

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Gabe Klein
Commissioner
Department of Transportation

CC: Maria Guerra
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 26, 2012

Re: Request for Information from Annual Appropriation Committee Hearing

ID: 144

The attached information is in response to questions posed at our department's hearing on October 19, 2012 to discuss the 2013 budget.

Alderman Thomas asked CDOT to re-format its MWBE expenditure report to allow easier review of historical data. CDOT believes that the table below showing M/WBE purchasing January 1st thru September 30th, for the years 2009 thru 2012, shows increasing African-American, MBE, and M/WBE department purchasing.

CDOT M/WBE Expenditures				
January 1st thru September 30th				
	2012	2011	2010	2009
Asian	3.2%	6.1%	5.0%	12.9%
African Am	1.9%	1.6%	0.8%	0.9%
Hispanic	20.6%	16.0%	13.1%	9.8%
WBE	4.5%	5.2%	4.1%	2.7%
MBE	26%	23.7%	18.9%	23.6%
M/WBE	30.3%	28.9%	23.0%	26.2%
All Others	69.7%	71.1%	77.0%	73.8%
Total	\$386,716,724	\$364,422,447	\$215,873,199	\$192,204,163

As always, please let me know if you have any further questions.

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The attached information is in response to questions posed at our department's hearing on October 19, 2012 to discuss the 2013 budget.

Alderman Cochran requested streetlight replacements on Ingleside, 63rd to 65th. After further review, the replacement site was corrected to Greenwood, 63rd to 65th. CDOT will upgrade the current lights to the 140 watt CMH. The upgrade will be implemented by mid-November.

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The attached information is in response to questions posed at our department's hearing on October 19, 2012 to discuss the 2013 budget.

Alderman Austin asked CDOT to work with the Park District to install lights on Major Taylor Trail and maintain the trail. Deputy Commissioner, Luann Hamilton, will facilitate a meeting between the Park District and the Alderman in the near future. If the Alderman has any thoughts or suggestions in advance of the meeting, please contact Luann at 744-1987.

As always, please let me know if you have any further questions.

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The attached information is in response to questions posed at our department's hearing on October 19, 2012 to discuss the 2013 budget.

Alderman Reilly asked to discuss alternative uses for empty JC Decaux newsstands. Managing Deputy Commissioner, Scott Kubly, will schedule a meeting with the Alderman in the near future. If the Alderman has any thoughts or suggestions in advance of the meeting, please contact Scott at 744-7335.

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ID: 148

The attached information is in response to questions posed at our department's hearing on October 19, 2012 to discuss the 2013 budget.

Alderman Tunney requested an arterial re-lamping plan for his ward. The arterial re-lamping program began May 1st of 2012. This program is scheduled to be completed by April 2014. CDOT anticipates the majority of the 44th Ward will be completed in 2013. The scope of work is to re-lamp all of the city's arterial streets lights North to South then East to West to the city limits. The total number of units is approximately 105,000 city-wide. The cost is approximately \$2.1M for the entire City.

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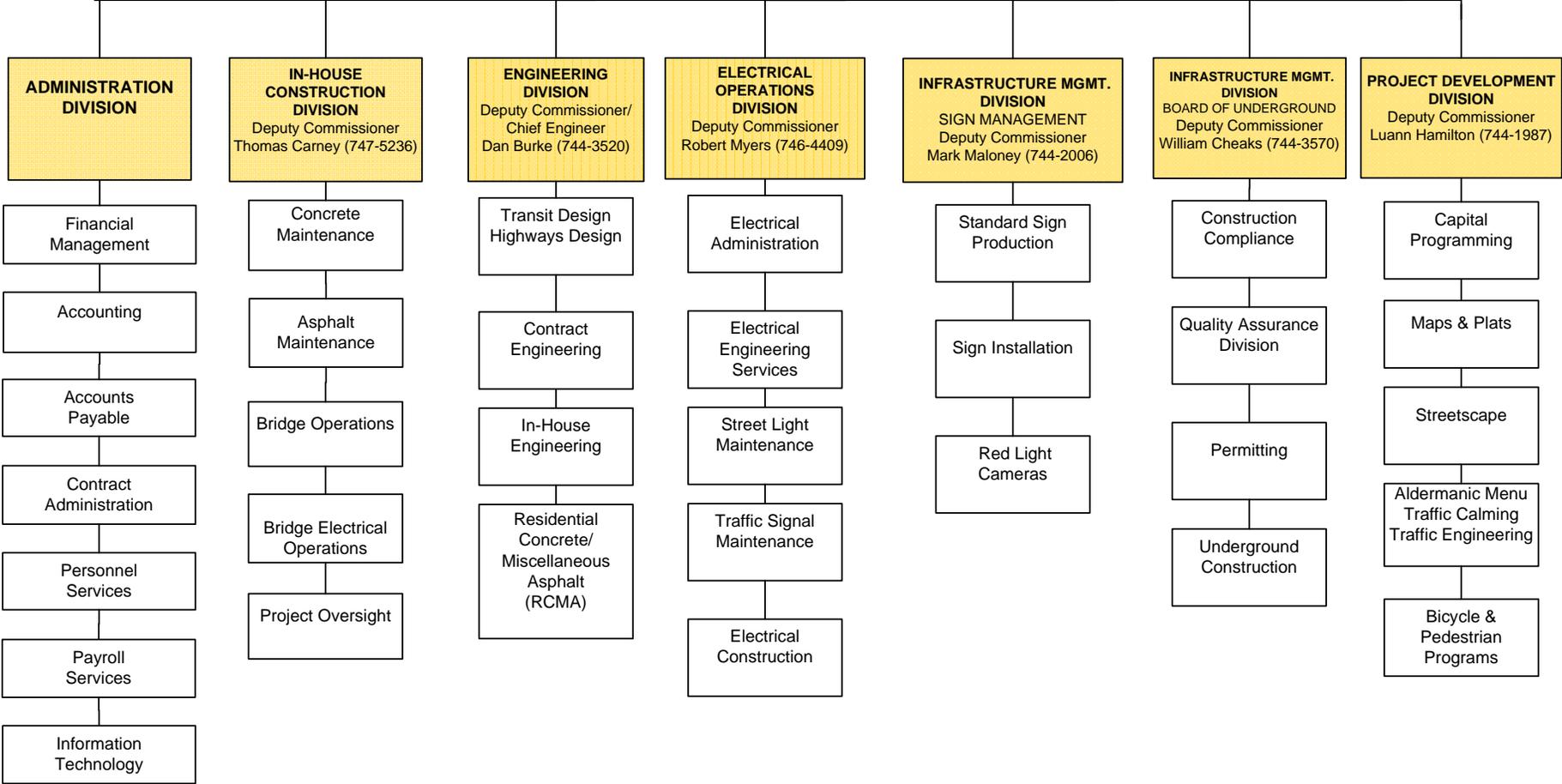
Alderman Tunney asked for a CDOT organization chart with contact names and phone numbers. Attached please find the requested chart.

As always, please let me know if you have any further questions.

CDOT

CHICAGO DEPARTMENT OF TRANSPORTATION

COMMISSIONER'S OFFICE
 Commissioner - Gabe Klein- (744-3600)
 1st Deputy Commissioner – Pat Harney- (744-3600)
 Managing Deputy Commissioner – Scott Kubly (744-7335)
 Managing Deputy Commissioner – Leah Treat (744-5649)



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Re: Request for Information from Annual Appropriation Committee Hearing

Ref ID: 150

The attached information is in response to questions posed at our department's hearing on October 19, 2012 to discuss the 2013 budget.

Alderman Tunney requested an updated Commercial Refuse Container (CRC) permit fee report. Attached, please find a copy of the 2009-2012 report.

CRC PERMIT FEE SUMMARY

ACCT COMPANY NAME	2009 - 2010 CRC PERMIT				2010 - 2011 CRC PERMIT			
	1ST PERIOD	2ND PERIOD	3RD PERIOD	TOTAL	1ST PERIOD	2ND PERIOD	3RD PERIOD	TOTAL
	APR1 - JUL 31	AUG 1 - NOV 30	DEC 1 - MAR 31		APR1 - JUL 31	AUG 1 - NOV 30	DEC 1 - MAR 31	
243732 ALLIED WASTE INDUSTRIES INC	\$3,115.50	\$2,019.50	\$1,137.50	\$6,272.50	\$1,133.00	\$1,101.00	-----	\$2,234.00
243206 ALLIED WASTE TRANSPORTATION INC.	\$85,113.75	\$83,199.00	\$80,212.50	\$248,525.25	\$77,786.50	\$76,583.00	\$75,419.00	\$229,788.50
66610 ALLIED WASTE TRANSPORTATION, INC.	\$676,374.25	\$666,849.50	\$648,616.00	\$1,991,839.75	\$647,779.25	\$643,684.25	\$632,293.25	\$1,923,756.75
34729 ARC DISPOSAL COMPANY, INC.	\$10,851.00	\$12,399.00	\$11,626.50	\$34,876.50	\$9,141.75	\$9,051.50	\$8,782.75	\$26,976.00
203556 AUBURN DISPOSAL INC.	\$60,981.00	\$61,740.75	\$61,742.75	\$184,464.50	\$60,663.75	\$58,584.25	\$58,317.25	\$177,565.25
204541 C & K DISPOSAL SERVICE, INC.	\$5,657.75	\$6,053.25	\$6,263.50	\$17,974.50	\$6,581.75	\$6,845.25	\$6,909.00	\$20,336.00
207228 CENTURY WASTE SERVICES	-----	-----	-----	\$0.00	\$9,812.00	\$8,174.00	\$7,586.00	\$25,572.00
334504 CHICAGO DISPOSAL, INC.	\$26,810.25	\$30,947.00	\$37,560.75	\$95,318.00	\$47,130.50	\$53,907.75	\$59,842.25	\$160,880.50
211178 CITY WIDE DISPOSAL INCORPORATED	\$26,369.25	\$26,310.50	\$25,926.50	\$78,606.25	\$26,106.25	\$25,508.50	\$25,282.50	\$76,897.25
230304 DIAMOND WASTE & RECYCLING CORP.	\$19,475.25	\$22,393.50	\$19,418.25	\$61,287.00	\$32,418.25	\$22,949.00	\$22,556.50	\$77,923.75
335246 DOWNTOWN DISPOSAL SERVICES, INC.	\$14,981.00	\$13,051.75	\$6,414.50	\$34,447.25	-----	-----	-----	\$0.00
3568 FLOOD BROTHERS DISPOSAL CO.	\$212,804.25	\$210,091.25	\$217,940.75	\$640,836.25	\$234,310.00	\$238,038.00	\$238,960.50	\$711,308.50
29087 GROOT RECYCLING & WASTE SERVICES, INC.	\$192,358.00	\$189,093.75	\$188,725.50	\$570,177.25	\$186,675.00	\$185,614.00	\$185,210.75	\$557,499.75
55050 GROOT, INC.	\$56,596.25	\$55,005.25	\$58,001.50	\$169,603.00	\$54,204.00	\$56,623.50	\$59,365.75	\$170,193.25
67440 HOMEWOOD DISPOSAL SERVICE, INC.	\$6,049.25	\$6,134.50	\$5,697.50	\$17,881.25	\$5,459.00	\$5,541.50	\$5,590.75	\$16,591.25
300467 INDEPENDENT RECYCLING SERVICES, INC.	\$49,014.00	\$55,954.25	\$53,495.00	\$158,463.25	\$59,832.50	\$61,742.75	\$65,229.75	\$186,805.00
291935 JD's DISPOSAL SERVICE INC.	-----	-----	-----	\$0.00	\$1,227.25	\$4,277.00	\$4,023.75	\$9,528.00
347631 K. HOVING RECYCLING & DISPOSAL	\$0.00	\$656.00	\$656.00	\$1,312.00	\$656.00	\$656.00	\$656.00	\$1,968.00
213951 LAKESHORE WASTE SERVICES LLC	\$38,021.00	\$46,444.75	\$73,498.25	\$157,964.00	\$110,840.75	\$140,840.25	\$141,456.00	\$393,137.00
207698 LAND AND LAKES DISPOSAL SERVICES, LLC	\$16,591.50	\$16,419.00	\$16,169.75	\$49,180.25	\$16,457.00	\$16,593.00	\$16,408.75	\$49,458.75
44658 PREMIER WASTE & RECYCLING, INC.	\$208,013.00	\$104,953.25	-----	\$312,966.25	-----	-----	-----	\$0.00
204971 RECYCLING SYSTEMS, INC	\$3,453.00	\$3,493.00	\$3,926.00	\$10,872.00	\$4,061.00	\$4,036.75	\$4,228.00	\$12,325.75
25415 ROY STROM REFUSE INC	\$34,816.25	\$35,616.25	\$36,190.50	\$106,623.00	\$36,489.50	\$36,480.50	\$36,730.50	\$109,700.50
60563 TRI-STATE DISPOSAL INC.	\$33,207.50	\$32,688.00	\$32,867.50	\$98,763.00	\$33,336.25	\$33,405.50	\$33,834.00	\$100,575.75
320562 VEOLIA ES SOLID WASTE MIDWEST, LLC	\$194,823.75	\$191,020.25	\$185,669.00	\$571,513.00	\$184,004.25	\$181,251.50	\$181,211.50	\$546,467.25
65406 WASTE MANAGEMENT OF ILLINOIS INC.	\$377,878.50	\$474,459.75	\$582,742.00	\$1,435,080.25	\$575,242.25	\$553,632.25	\$542,237.25	\$1,671,111.75
TOTALS	\$2,353,355.25	\$2,346,993.00	\$2,354,498.00	\$7,054,846.25	\$2,421,347.75	\$2,425,121.00	\$2,412,131.75	\$7,258,600.50

CRC PERMIT FEE SUMMARY

ACCT COMPANY NAME	2011 - 2012 CRC PERMIT				2012 - 2013 CRC PERMIT			
	1ST PERIOD	2ND PERIOD	3RD PERIOD	TOTAL	1ST PERIOD	2ND PERIOD	3RD PERIOD	TOTAL
	APR1 - JUL 31	AUG 1 - NOV 30	DEC 1 - MAR 31		APR1 - JUL 31	AUG 1 - NOV 30	DEC 1 - MAR 31	
243206 ALLIED WASTE TRANSPORTATION INC.	\$74,259.75	\$73,423.00	\$72,890.00	\$220,572.75	\$71,474.75			\$71,474.75
66610 ALLIED WASTE TRANSPORTATION, INC.	\$619,134.75	\$615,707.75	\$611,949.75	\$1,846,792.25	\$616,151.75			\$616,151.75
34729 ARC DISPOSAL COMPANY, INC.	\$7,511.00	\$7,485.50	\$7,439.50	\$22,436.00	\$7,277.25			\$7,277.25
203556 AUBURN DISPOSAL INC.	\$58,264.00	\$57,022.75	\$56,539.25	\$171,826.00	\$57,273.25			\$57,273.25
204541 C & K DISPOSAL SERVICE, INC.	\$7,228.00	\$7,980.25	\$7,628.75	\$22,837.00	\$7,830.00			\$7,830.00
207228 CENTURY WASTE SERVICES	\$7,658.00	\$7,530.25	\$7,451.00	\$22,639.25	\$7,404.00			\$7,404.00
334504 CHICAGO DISPOSAL, INC.	\$63,385.00	\$65,469.50	\$67,009.75	\$195,864.25	\$70,298.50			\$70,298.50
211178 CITY WIDE DISPOSAL INCORPORATED	\$25,830.00	\$25,741.50	\$19,087.75	\$70,659.25	-----	-----	-----	\$0.00
230304 DIAMOND WASTE & RECYCLING CORP.	\$20,961.00	\$19,311.00	\$18,179.75	\$58,451.75	\$17,029.75			\$17,029.75
3568 FLOOD BROTHERS DISPOSAL CO.	\$240,433.00	\$241,176.00	\$237,687.25	\$719,296.25	\$240,468.50			\$240,468.50
29087 GROOT RECYCLING & WASTE SERVICES, INC.	\$181,241.74	\$179,626.00	\$179,176.75	\$540,044.49	\$178,108.00			\$178,108.00
55050 GROOT, INC.	\$60,619.00	\$61,039.00	\$60,847.50	\$182,505.50	\$65,479.00			\$65,479.00
67440 HOMEWOOD DISPOSAL SERVICE, INC.	\$6,033.75	\$6,351.00	\$6,299.50	\$18,684.25	\$6,172.25			\$6,172.25
300467 INDEPENDENT RECYCLING SERVICES, INC.	\$70,277.25	\$71,041.25	\$72,707.75	\$214,026.25	\$73,296.25			\$73,296.25
370045 J. L. ROLL-OFF SERVICE, INCORPORATED	-----	-----	-----	\$0.00	\$80.00			\$80.00
291935 JD's DISPOSAL SERVICE INC.	\$3,697.00	\$3,616.00	\$3,584.00	\$10,897.00	\$3,472.00			\$3,472.00
347631 K. HOVING RECYCLING & DISPOSAL	\$656.00	\$656.00	\$656.00	\$1,968.00	\$656.00			\$656.00
213951 LAKESHORE WASTE SERVICES LLC	\$143,914.50	\$149,481.50	\$152,441.25	\$445,837.25	\$155,630.75			\$155,630.75
207698 LAND AND LAKES DISPOSAL SERVICES, LLC	\$20,018.00	\$19,701.00	\$19,480.50	\$59,199.50	\$20,067.00			\$20,067.00
204971 RECYCLING SYSTEMS, INC	\$3,837.00	\$3,702.50	\$4,412.00	\$11,951.50	\$4,828.75			\$4,828.75
25415 ROY STROM REFUSE INC	\$37,014.75	\$37,169.00	\$37,786.25	\$111,970.00	\$37,551.25			\$37,551.25
60563 TRI-STATE DISPOSAL INC.	\$34,308.50	\$33,822.25	\$33,996.75	\$102,127.50	\$34,763.75			\$34,763.75
320562 VEOLIA ES SOLID WASTE MIDWEST, LLC	\$183,904.75	\$184,161.50	\$180,152.00	\$548,218.25	\$174,464.25			\$174,464.25
65406 WASTE MANAGEMENT OF ILLINOIS INC.	\$537,967.25	\$522,230.00	\$523,764.25	\$1,583,961.50	\$536,398.75			\$536,398.75
TOTALS	\$2,408,153.99	\$2,393,444.50	\$2,381,167.25	\$7,182,765.74	\$2,386,175.75	\$0.00	\$0.00	\$2,386,175.75